

**BC Coast Region Skate Canada**  
**Profit and Loss Statement (by class)**  
**April 2019 - March 2020**

	Budget 2019-20	Actual To Date
Administration		
Administrator	\$ (6,000.00)	\$ (6,000.00)
Bank & Service Fees	\$\$\$ (250.00)	\$\$\$ 35.95
Computer & Accounting	\$\$\$ (1,500.00)	\$ (1,299.39)
Marketing	\$\$\$ (300.00)	
Membership Paybacks	\$\$\$ 10,500.00	\$ 11,115.00
Storage	\$\$\$ (2,600.00)	\$\$\$ (2,835.85)
Total Administration	\$ (150.00)	\$ 1,015.71
Athlete's Trust	\$ (1,000.00)	\$ (1,000.00)
Coaches Committee	\$ (200.00)	
Competitions		
Admin	\$\$\$ (750.00)	\$\$\$ (599.57)
Autumn Leaves	\$\$\$ 7,000.00	\$\$\$ 3,424.01
BC Winter Games	\$\$\$ (5,000.00)	\$\$\$ (2,150.69)
BC/YK Open Synchro	\$\$\$ 3,000.00	\$\$\$ 3,321.23
Gold Nugget	\$\$\$ 300.00	\$\$\$ 696.00
Jingle Blades	\$\$\$ 9,000.00	\$\$\$ 9,019.19
Victoria Day	\$\$\$ 11,000.00	\$\$\$ 13,364.00
WinterSkate	\$\$\$ 10,000.00	\$\$\$ 11,508.82
Total Competitions	\$ 34,550.00	\$ 38,582.99
Equipment		
Computer	\$ (250.00)	
DS	\$\$\$ (5,000.00)	\$ (4,977.67)
Event	\$\$\$ (1,000.00)	\$ (1,347.02)
Music	\$\$\$ (250.00)	
Total Equipment	\$ (6,500.00)	\$ (6,324.69)
Meetings		
BCCR AGM	\$ (1,000.00)	\$ (1,513.01)
BCCR Executive & General Meeting	\$ (2,500.00)	\$ (2,919.88)
BCCR "Know Your Sport"	\$\$\$ (2,000.00)	\$\$\$ (961.49)
BCCR Planning Meeting	\$\$\$ (500.00)	\$\$\$ (617.62)
BC/YK Section AGM	\$\$\$ (3,200.00)	\$\$\$ (3,792.50)
Skate Canada Ice Summit	\$\$\$ (15,000.00)	\$\$\$ (15,523.93)
Total Meetings	\$ (24,200.00)	\$ (25,328.43)
Membership Development		
Club Engagement	\$ (1,500.00)	\$ (890.88)
Total Membership Development	\$ (1,500.00)	\$ (890.88)
Officials Development		
Data Specialist Training	\$ (500.00)	\$ (138.85)
Judges Training	\$\$\$ (2,000.00)	\$\$\$ (1,597.34)
Total Officials Development	\$ (2,500.00)	\$ (1,736.19)
Skater Development		
Active Start Seminar	\$ (600.00)	\$ (1,002.20)
Singles Seminars	\$ (5,000.00)	\$ (1,631.80)
Skater Support	\$\$\$ (1,000.00)	
Synchro Seminar	\$\$\$ -	\$ (907.20)
Welcome Back Seminar	\$\$\$ (1,000.00)	
Total Skater Development	\$ (7,600.00)	\$ (3,541.20)
Synchro Development	\$ (5,000.00)	\$ (704.84)
Team Leader	\$ (1,500.00)	\$ (1,541.09)
Test Committee		\$ 2,944.77
<b>TOTAL</b>	<b>\$ (15,600.00)</b>	<b>\$ 1,476.15</b>